COWETA COUNTY FINANCE DEPARTMENT
Splost 2019 Activity Report
3/31/2024

Transportation

		2019	2020	2021	2022	2023	3/31/2024 2024	ETC 2024	
I-85 @ Poplar Rd	RB04-12		34,542.95						34,542.95
Madras Connector	RB13-9		246,024.89	680,678.40	904,832.00	315,818.78	66,304.86	2,000,000.00	4,213,658.93
Corinth/Belk/Smokey Rds	RB13-11		2,164,697.60	39,186.72					2,203,884.32
Old Hwy 85 @ SR 16	RB15.3		910.59	183,601.51	1,025,662.63	48,706.10	543.42		1,259,424.25
Nixon Rd - Phase 2	RB15.4		18,558.88	71,361.58	33,918.95	1,702,501.41	3,200.00		1,829,540.82
Fischer Rd @ SR 34	RB16.10		(3,686.61)		-	-			(3,686.61)
Sullivan Rd Widening	RB16.13		2,171.25	998.26	35,916.25	193,755.85	377,550.87	5,622,449.13	6,232,841.61
Brandy Lane	RB16.14		243,117.14	2,431.87	-	-			245,549.01
Joe Cox Rd	RB18.2		2,374.08	17,414.97	(8,458.32)				11,330.73
SR 16 @ SR 54	RB18.12		2,856.80	48,489.86	680,917.77		125.00		732,389.43
Mcintosh Trail Over Keg Creek	RB19.1			89,909.24	72,881.29	19,718.67	2,604.50		185,113.70
Old Corinth Rd Over Sandy Creek	RB19.2		53,515.90						53,515.90
2019 FDR	RB19.6		(270,019.04)						(270,019.04)
International Park Connector	RB19.7		97,165.00	67,407.37	15,562.63	244,206.39			424,341.39
Gordon Rd @ Abandoned Norfolk RR	RB19.8		1,031.75	77,973.56	87,878.57				166,883.88
Turkey Creek Rd @ Newnan Crossing Bypass	RB19.9		57.60	336,247.83					336,305.43
SR 154 @ Lwr Fay - Traffic Signal Upgrade	RB19.10		18,600.62	-					18,600.62
Poplar Rd Corridor Study	RB19.11	11,465.00	180,057.00	45,650.00					237,172.00
Golf Lane	RB19.12		51.75	-					51.75
Prestigious Place	RB19.13		21.25	-					21.25
Moore Rd @ Little White Oak	RB19.17		32,283.57	-					32,283.57
Minnie Sewell Bridge @ Yellow Jacket Crk	RB19.18		28,442.79	527,503.92	172,402.92	170,644.80			898,994.43
Holbrook Rd Bridge @ Sandy Crk	RB19.19		32,728.16	106,061.54	55,625.16	508,223.44			702,638.30
Shaw Rd @ Pete Rd/Imp & Lanes	RB19.20		53,515.90	1,092,091.93	62,282.19				1,207,890.02
2020 FDR	RB20.1		5,421,168.94	16,444.46					5,437,613.40
2020 Crack Relief Interlayer	RB20.2		1,859,500.88	21,665.31					1,881,166.19
Parks Rd @ Poplar Rd	RB20.3		26,486.10	56,970.77	99,422.52	2,467,861.40	7,647.30		2,658,388.09
Springwater Chase - Emergency Pipe	RB20.4		-	164,684.00					164,684.00
2020 Asphalt-Rubber Joint Crack Relief	RB20.5		130.00	54,825.08					54,955.08
Donald Lamb Rd - Pipe	RB20.6			46,310.00					46,310.00
Bill Hart Rd @ Poplar Rd	RB20.7		1,083.25						1,083.25
2021 FDR	RB21.1			3,632,734.98	460,143.03				4,092,878.01
East Murphy Catch Basin Instal	RB21.11			14,070.52					14,070.52
2021 Crack Relief	RB21.2			1,378,070.89	230,013.34	(50.32)			1,608,033.91
Poplar Rd @NC Blvd	RB21.4			5,650.00					5,650.00
2021 Mill And Inlay	RB21.6			1,397,680.55	2,808.45				1,400,489.00
2021-2 Mill And Inlay	RB21.9			12,272.50	1,735,717.58				1,747,990.08
2021 Striping & Signage	RB21.10				383,617.08				383,617.08
Welcome Rd Pipe Replacement	RB21.12				50,303.00				50,303.00
Southwest Connector	RB21.13				60,759.95	157,452.88	15,048.71	40,951.29	274,212.83
2022 FDR	RB22.1				6,911,569.93	103,577.46			7,015,147.39
Glover Rd @ SR16	RB22.2				21,048.00				21,048.00
Gordan Rd @ SR54	RB22.3				8,299.18				8,299.18
Sharpsburg Park Paving	RB22.4				44,608.53	223,334.29			267,942.82
Camper Drive Curb	RB22.5				20,069.10				20,069.10
2022 Mill and Inlay	RB22.6				1,244,919.92	1,840,138.80			3,085,058.72
Shaw Connector	RB22.7				12,868.96	84,323.40	29,825.75	50,174.25	177,192.36
Gordon Road @ SR 16	RB23.1					17,160.98	35,209.05	144,790.95	197,160.98
Collinsworth Road at Canongate	RB23.2					80,787.19	2,250.00	150,000.00	233,037.19
Fischer Road at Andrew Bailey	RB23.3					97,500.00	7,360.00	32,640.00	137,500.00
Tommy Lee Cook at Cedar Ridge	RB23.4					95,000.00		750,000.00	845,000.00
Welcome Station	RB23.5					27,338.43			27,338.43
HWY 154 @ US 29	RB23.6					4,352,534.44			4,352,534.44
2023 FDR	RB23.7					7,654,072.85	170,538.78		7,824,611.63
2023 Mill & Inlay	RB23.8					1,251,118.79	5,469,193.56		6,720,312.35
2023 Striping	RB23.9					145.00	431,759.82		431,904.82
2023 Crack Sealing	RB23.10					286,045.00			286,045.00
Peachtree Lake Drive/Pipe Replace	RB23.11					177,043.86	133.00		177,176.86
Leroy Johnson Park Entrance	RB23.13					10,000.00	12,000.00	160,000.00	182,000.00
2023 Crack Sealing East Side	RB23.14					205.00	186,027.70		186,232.70
Weldon Rd @ Collinsworth Rd/Traffic Modification & Turn Lane Addition	RB23.15					14,850.19			14,850.19
Belk Rd Turn Lanes @ Fire Station 5								450,000.00	450,000.00
SR 16 @ Crook Rd (Fire Station 10)								500,000.00	500,000.00
Mount Carmel Rd @ Thomas Creek								450,000.00	450,000.00
Boone Rd @ Thomas Creek								450,000.00	450,000.00
Chandler Rd @ Sandy Creek Tributary								450,000.00	450,000.00
Amlajack Blvd Reconstruction								-	-
Wood Dr Relocation								65,000.00	65,000.00
Lower Fayetteville Widening (Design)								400,000.00	400,000.00
Poplar Rd @ SR 16								200,000.00	200,000.00
Poplar Rd - NC Blvd to Yeager								300,000.00	300,000.00
Clemit Harris Cul-de-sac								35,000.00	35,000.00
Annual Roadway Rehab & Resurfacing								11,000,000.00	11,000,000.00
Annual Shoulder Improvements								50,000.00	50,000.00
Annual Asphalt and Pipe Maintenance								1,900,000.00	1,900,000.00
Annual Equipment Replacement								1,000,000.00	1,000,000.00
Annual Crack Sealing								400,000.00	400,000.00
Annual Thermoplastic Striping and RPM Installation								250,000.00	250,000.00
6080 Asphalt			450,309.09	659,124.55	2,153,302.18	1,932,844.19	452,295.83		5,647,875.84
6795 Hauling			196,786.77	244,099.05	602,696.02	599,689.56	120,984.30		1,764,255.70
7330 Pipe			52,139.30	108,111.70	71,013.87	74,957.62	41,534.87		347,757.36
7530 Road Signs						825.00	1,593.75		2,418.75
7532 Road Striping			69,661.55	54,643.50	36,029.00	44,306.43	4,427.50		209,067.98
7540 Rock			202,673.08	305,520.41	533,025.51	274,611.28	110,415.97		1,426,246.25
7910 Roadside Vegetation Mgt				38,129.70	18,133.50	-	-		56,263.20
963 Track Loader				314,867.00					314,867.00
Aspen Mower						226,321.67			226,321.67
Asphalt Tanker						110,021.00			110,021.00
AutoFlaggers				24,906.00					24,906.00
Backhoe Loader						123,833.00			123,833.00
Brush Cutter			7,411.00						7,411.00
Bucket Truck			143,271.00	75,160.00					218,431.00
Dozier						213,231.00			213,231.00
Dump Truck			363,317.00			232,399.63			595,716.63
Excavator					384,235.00	256,274.00			640,509.00
F-350 Sign Truck						54,186.00			54,186.00
Gradall Excavator						511,517.00			511,517.00
Grapple					169,353.24				169,353.24
Loader							246,134.00		246,134.00
Milling Machine					450,000.00				450,000.00
Motorgrader							326,858.00		326,858.00
Pneumatic Compactor				95,616.00					95,616.00
Portable Changeable Message Signs				26,090.76					26,090.76
Rotary Cutters						26,148.14	39,452.28		65,600.42
ROW Tractor Mowers						55,921.00			55,921.00
Service Body							36,121.47		36,121.47
Sign Truck					91,629.00				91,629.00
Skidsteer & attachments						98,907.08			98,907.08
Snow Plow					32,226.74				32,226.74
T4 Paver						193,797.00			193,797.00
Thermo Applicator				16,000.00					16,000.00
Tractor/Mowers					213,686.92				213,686.92
Trailer				8,066.00					8,066.00
Utility Compactor				56,841.00					56,841.00
		11,465.00	11,732,957.78	12,215,563.29	19,180,921.59	27,173,805.68	8,197,140.29	26,851,005.62	105,362,859.25