



Newnan-Coweta County Airport Authority

Regular Meeting Session

~ Agenda ~

115 Airport Road
Newnan, GA 30263
www.coweta.ga.us

Fran Collins
770.254.2601

Thursday, November 18, 2021

9:00 AM

Commission Chambers

Call to Order

Attendee Name	Present	Absent	Late	Arrived
Chairman Joe Rutkiewicz	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Vice-Chairman Hank Moody	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Secretary Lee Moody	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Authority Member Alan Starr	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Authority Member Janice Laws	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Airport Manager Calvin Walker	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Assistant Airport Manager Nate Schattner	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Attorney Nathan Lee	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Airport Engineer Phil Eberly	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	
Clerk Fran Collins	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	

Meeting Called to Order

Notification of Location of Rules

REGULAR SESSION

APPROVAL OF THE MINUTES

1. Thursday, October 28, 2021

SUPPLEMENTAL AGENDA

PUBLIC COMMENTS-ITEMS ON THE AGENDA

NEW BUSINESS

UPDATES FOR THE AUTHORITY

2. Update from the Airport Manager
3. Update from the Airport Engineer

SUPPLEMENTAL ITEMS

PUBLIC COMMENTS-ITEMS NOT ON THE AGENDA

EXECUTIVE SESSION - In accordance with O.C.G.A. 50-14-4

AFFIDAVIT

ADJOURNMENT

As set forth in the Americans with Disabilities Act of 1992, the Coweta County government does not discriminate on the basis of disability and will assist citizens

with special needs given proper notice (seven working days). For more information, please contact ADA Coordinator Tom Corker at 770.254.2608.

**Newnan-Coweta County Airport Authority**

115 Airport Road
Newnan, GA 30263

SCHEDULED

Meeting: 11/18/21 09:00 AM

Department: Airport

Category: Notification/Update

Prepared By: Fran Collins

Initiator: Calvin Walker

Sponsors:

DOC ID: 12502

AIRPORT AUTHORITY - INFORMATIONAL ITEM (ID # 12502)

Update from the Airport Manager

Update from the Airport Manager

Coweta County Airport Authority
October 31, 2021

	<u>Budget</u>	<u>Current</u>	<u>Year-To-Date</u>	<u>Balance</u>	<u>October 2020</u>
Operating Revenues:					
Cares	\$ -	\$ -		\$ -	
Appropriation	\$ 481,001	\$ 40,083	\$ 40,083	\$ 440,918	\$ 14,541
Fuel Sales	\$ 570,000	\$ 89,231	\$ 89,231	\$ 480,769	\$ 50,819
Rent/Lease Income	\$ 315,000	\$ 50,626	\$ 50,626	\$ 264,374	\$ 27,695
Other	\$ 1,450	\$ 1,492	\$ 1,492	\$ (42)	\$ 35
Total Operating Revenues	\$ 1,367,451	\$ 181,432	\$ 181,432	\$ 1,186,019	\$ 93,090
Operating Expenses:					
Cost of Sales:					
Fuel	\$ 600,000	\$ 69,045	\$ 69,045	\$ 530,955	\$ 51,485
Other	\$ 1,300	\$ -	\$ -	\$ 1,300	\$ -
Credit Card Discounts	\$ 17,250	\$ 2,575	\$ 2,575	\$ 14,675	\$ 1,435
Salaries & Benefits	\$ 343,621	\$ 28,492	\$ 28,492	\$ 315,129	\$ 23,818
Insurance	\$ 8,500	\$ -	\$ -	\$ 8,500	\$ -
Maintenance	\$ 63,150	\$ 709	\$ 709	\$ 62,441	\$ 3,528
Utilities	\$ 35,500	\$ 2,230	\$ 2,230	\$ 33,271	\$ 2,129
Contracted Services	\$ 2,500	\$ -	\$ -	\$ 2,500	\$ -
Other	\$ 16,850	\$ 995	\$ 995	\$ 15,855	\$ 1,436
Legal Fees	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -
**Capital under \$5,000		\$ -	\$ -	\$ -	\$ -
Total Operating Expenses	\$ 1,093,671	\$ 104,045	\$ 104,045	\$ 989,626	\$ 83,831
Operating Income (Loss)		\$ 77,388	\$ 77,388		
Net Income Before Depreciation		\$ 77,388	\$ 77,388		

**These items do not meet the criteria for Capitalization

Attachment: 10-2021 Airport Financials (12502 : Update from the Airport Manager)

**Newnan-Coweta County Airport Authority**

115 Airport Road
Newnan, GA 30263

SCHEDULED

Meeting: 11/18/21 09:00 AM
Department: Airport
Category: Notification/Update
Prepared By: Fran Collins
Initiator: Calvin Walker
Sponsors:

AIRPORT AUTHORITY - INFORMATIONAL ITEM (ID # 12503)

DOC ID: 12503

Update from the Airport Engineer

Update from the Airport Engineer